

Superintendent's Highlights

The district completed an extensive remodel of the existing school. In addition to the upgraded facility, additional classrooms were created from existing space.

The district is four years into a five-year a five-year cycle of reviewing and rewriting district curriculum. Last year K-12 math curriculum was developed along with extensive criterion-referenced tests to measure student success.

The school facility was completely rewired for technology during the remodel this past year. In addition to district efforts, a federal Goals 2000 technology grant was awarded for secondary mathematics. An extensive infusion in technology brought about by Albertson's grant funding will add to these efforts.

Test scores have continued to increase in most areas of the curriculum on both state and national tests at all grade levels.

Student Profiles Ethnicity Female Race Male Total White 51.87% 45.97% 97.84% Black 0.27% 0.00% 0.27% Hispanic 0.81% 0.00% 0.81% Nat. Amer. 0.54% 0.00% 0.54% Asian 0.54% 0.00% 0.54% 54.03% 100.00% Total 45 97% Dropouts 20% Percentage 15% 5% 5% Grd. 9 Grd. 10 Grd. 11 Grd. 12 0.00% 8.70% 0.00% 98-99 Numbers in graph represent actual dropout counts per grade

Genesee Jt. District # 282

Latah County
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David A. Neumann, Superintendent

District Characteristics 1998-99			
Fall Enrollment 1998-99	325	Special Education:	
Average Daily Attendance	304	Special Education Students	24
State Ranking per ADA	87	Gifted and Talented Students	21
Number of Schools (sites):		Number of LEP Students**	0
Elementary	1	National School Lunch Program:	
Secondary	1	Average Daily Participation	180
Number of Schools:		Free and Reduced Meals	32
Approved	2	Lunch Price - Elementary	\$1.60
Approved with Merit	0	Lunch Price - Secondary	\$1.90
Approved with Warning	0	Pupil Transportation Program:	
Not Approved	0	Average Daily Ridership 1997-98	134
High School Graduates: High School Diplomas-Regular Other Completions*	20 0	District Owned Operation * Certificates of Completion issued at a district level ** Limited English Speaking (LEP)	el

Progress Towards Meeting District Goals

1998-99 Goals Progress

Create a value-added mathematics curriculum.

The district has revised K-12 math curriculum, developed criterion-referenced math examinations, and supplemented the curriculum with extensive software. Test scores showed overall improvement in math during the school year.

Develop a cadre of master teachers to enhance student learning and provide mentoring for their peers. Five of the district's teachers, (17% of the staff) have been accepted to work with the University of Idaho, leading towards National Board Certification. Four teachers piloted the district's Professional Growth Teacher Evaluation system, funded with an Idaho Creative and Innovative grant, leading to enhanced teacher satisfaction and student learning. This program will continue in the future.

Increase participation in extended day and summer programs.

Participation in the after-school program continues to increase. During the summer of 1998, the district offered a summer program for K-3 reading. This summer program will be extended to include math during 1999.

Enhance communications inside and outside of the school.

Students, working under direct supervision of faculty members, have enhanced and expanded the district's web site and community newsletter.

	M 0 0 5 1	0/	AU E	0/		<u>Total</u>	<u>%</u>	<u>ADA</u>	Ranl
D	M & O Fund	<u>%</u>	All Funds	<u>%</u>	Expenditures:	#4 055 500	04.000/		
Revenues:	*		*		M & O Instruction	\$1,355,563			
Local Taxes	\$603,152	27.95%	\$936,385	17.69%	M & O Support Programs	724,682	34.74%		
Other Sources	148,297	6.87%	2,718,413	51.37%	M & O Other	5,981	0.29%		
State	1,404,381	65.08%	1,485,914	28.08%	Total M & O	\$2,086,226	100.00%	\$6,873	1
Federal	2,099	0.10%	151,151	2.86%	_				
_					Total ALL Funds	\$4,883,448	100.00%	\$16,089	
Total	\$2,157,929	100.00%	\$5,291,863	100.00%	=				
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					Tax Levies at 9-1-98	<u>Total</u>	Per ADA	<u>Rank</u>	
					Property Market Values	\$109,648,000	\$361,243	25	
Technology Gra	ant			\$30,824	Total General M & O Levies	0.005408224		14	
					Total District Levies	0.008344894		11	

Staff Data 1998-99								
District Personnel:	<u>FTE</u>	ADA to FTE	Teachers Salaries:		Rank			
Elementary Teachers	12.58	14	Beginning Salary on Schedule	\$21,582				
Secondary Teachers	12.72	10	Highest Salary on Schedule	\$41,006				
Administrators	2.00	152	Average Elementary Teacher's Salary	\$33,960	31			
Other Certified Staff	2.30	132	Average Secondary Teacher's Salary	\$37,329	12			
Total Certified Staff	29.60	10	Superintendent's Salary	\$69,697	49			
Total Non-Certified Staff	13.05	23	•					

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

